



Q3 2010 Income Statement

CHILISIN ELECTRONICES CORP. Consolidate (un-audit)

	Q3/10		Q2/10		Q-Q Change%	Q3/09		Y-Y Change%
	Amount	%	Amount	%		Amount	%	
Net Sales	\$916,764	100	\$745,455	100	22	\$593,991	100	54
Cost of Goods Sold	691,099	75	531,167	71	30	455,669	76	51
Gross Profit	225,665	25	214,288	28	5	138,322	23	63
Operating Expense	88,045	10	61,908	8	42	73,890	12	19
Operating Income	137,620	15	152,380	20	(10)	64,432	10	113
Other Income (Loss)	7,852	1	(2,934)	(1)	(368)	4,479	0	75
Income Before Tax	145,472	16	149,446	20	(3)	68,911	11	111
Income Tax Expense	20,050	2	25,299	3	(21)	11,563	1	73
Net Income	\$125,422	14	\$124,147	16	1	\$57,348	9	118
EPS (before tax)	0.96		0.98			0.46		
EPS (after tax)	0.83		0.82			0.39		

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Amount In NTD Thousands

	Jan.~Sep./10		Jan.~Sep./09		Y-Y
	Amount	%	Amount	%	Change%
Net Sales	\$2,314,136	100	\$1,509,306	100	53
Cost of Goods Sold	1,709,427	73	1,199,412	79	42
Gross Profit	604,709	26	309,894	20	95
Operating Expense	219,262	9	215,706	14	1
Operating Income	385,447	16	94,187	6	309
Other Income (Loss)	30,454	1	17,783	1	71
Income Before Tax	415,901	17	111,971	7	271
Income Tax Expense	58,669	2	27,312	1	114
Net Income	<u>\$357,232</u>	<u>15</u>	<u>\$84,659</u>	<u>5</u>	<u>321</u>
EPS (before tax)	2.74		0.75		
EPS (after tax)	2.35		0.57		